

Applicant	Maniapoto Family Violence Intervention Network
Project	To install White Ribbon Street Banners which promotes the White Ribbon Campaign.
Type of group or organisation	Non-Profit Organisation
Community Benefit	Community awareness on the devastating effects of family violence.
Total cost	\$1,616.00
Funds raised	Nil
Amount requested	\$1,616.00
Previous Funding received from WDC within past 3 years	Triennial Grant 2015 2018- \$4,950.00 (total) - <i>Advertising costs</i>
Comments	The length of the project has been reduced due to poppy flags being erected to acknowledge Armistice Day on the 11 November 2018. White Ribbon Flags will fly from 12 November to 3 rd December where they will be replaced by the Christmas flags. The cost has been reduced by 50% - revised cost of project \$808.00.

RECEIVED

15 OCT 2018

WAITOMO DISTRICT COUNCIL



Community Development Fund Community Partnership Fund Application

1. About your Organisation

Full Name

Postal Address

Physical Location

Contact Numbers

Phone

Mobile

Fax

Email

GST Number

Legal Status

- Trust
- Incorporated Society
- Other (Please Describe)
- Formally Constituted Society
- Informal Group or Committee

Years of Operation

Organisational Categories

Please identify which of the following areas your organisation supports. Tick as many, or as few, as appropriate.

- Culture and Recreation
- Environmental and Animal Protection
- International Organisations, Aid and Relief
- Education and Research
- Development and Housing
- Religious Congregations and Associations
- Health
- Civic and Advocacy Groups
- Not elsewhere classified
- Social Services and Emergency Relief
- Philanthropic Organisation, Aid and Relief

Purpose - What is the organisations main purpose and objectives?

MFVIN's vision "Whanau live violence-free in Maniapoto"

MFVIN's mission: is broader community awareness of the effects of family violence and a coordinated approach to family violence intervention.

Queen Street, P O Box 404, Te Kuiti 3941, NZ. Telephone 07-878 0800, Fax 07-878 7771, Email enquiries@waitomo.govt.nz, Website www.waitomo.govt.nz

Contact Persons

Two contact names are required. These must be the same people who make the declaration on behalf of your organisation on page 6 of the application.

Name	Caren Campbell	Name	Wendy Valler
Position	MFVIN coordinator	Position	Womens Refuge manager
Phone(day)	021 381 428	Phone(day)	07 878 5081
Email	mfvin@wwwrefuge.co.nz	Email	admin@wwwrefuge.co.nz

Referee Details

Name	Any Connors	Name	Deb Hill
Position	Otorohanga Police Sergeant	Position	Otorohanga Support House manager
Phone(day)	07 873 7399	Phone(day)	(07) 873 8156
Email	andrew.connors@police.govt.nz	Email	manager@otosupport.nz

Which of the following Community Categories will benefit from the project or initiative?
(Tick as many, or as few, as appropriate)

Urban

Rural

All of District

2. About your Project or Initiative

Describe your Project

For example; Will this grant fund capital expenditure? (i.e. purchase of equipment). Will this grant fund the development of existing facilities or services?

Our organisation is applying for funding to install the White Ribbon street banners which promote the White Ribbon campaign.

In the past the Lines Company have installed these at no cost however they have chosen to no longer support us with this and therefore we are applying for funding for these 25 banners to go up on Rora St for the month of November.

I apologise for missing the Discrepancy Funding round, and hope since we are a non-profit social service and that the TLC situation changed for us that we will be considered for this financial assistance.

Length of Project - How long will your project or initiative continue for?

1st Nov - 30th Nov 2018

Community Benefit - How will the community benefit from your project or initiative?

These large street banners help to refocus attention on the devastating effects of family violence and show us as a community working hard to reduce this problem.
Being visual and 'out there' about family harm lets our community become more open about talking about abuse (and therefore more likely to get help) and the White Ribbon banners are important for this to continue to improve in Waitomo. The banners also add to impact for the White Ribbon Riders who are arriving under Police escort to meet & talk with locals at a public event at McIndoes Group on Monday 19th November.
The banners are one of many levels of community awareness that we undertake and have continued to do so for the past 9 years.
Rora St are also being asked to create White Ribbon window displays to help promote this far reaching cause
TOGETHER WE CAN MAKE A CHANGE FOR A VIOLENCE FREE MANIAPOTO

Project Focus - Is your project or initiative focused within the Waitomo District?

Yes

No

3. Community Outcomes and Funding Priorities

The basis of this Community Development Fund is to ensure recipients are undertaking projects that make a positive contribution to achieving the Council's Strategic Community Outcomes. Below is a list of Community Outcomes that contribute to the Community Development Group. Please identify which outcomes your project or activity will contribute to. Tick as many or as few as appropriate.

- CO1 Cultural Heritage**
A place where people are enriched by the multicultural values of all its people and, in particular, Maori heritage and culture are an inherent and valued part of decision making that affects community life.
- CO2 Recreation and Social Amenities**
A place where all age groups have the opportunity to enjoy social, cultural and sporting activities within our District.
- CO3 Youth**
 1. A place where young people have access to education, training and work opportunities.
 2. A place where young people feel valued and have opportunities for input into the District.
- CO4 Vibrant and Prosperous District**
 1. A place that attracts more people who want to live, work and play, and raise a family.
 2. A place where wealth and employment are created through local businesses and development of tourism opportunities.

4. Funding for this Project or Initiative

- If you are GST registered please do not include GST in these costs.
- Please round all figures to the nearest dollar.
- Please list separate costs (attached written estimates for verification) and not just a total figure.

Expenditure		Income	
Cost of the project	\$	How do you plan to fund the project	\$
Installation & removal of 25 Banner	1616.00	If unsuccessful we will	
		use our MSD funding	
		that would otherwise be used	
		for community events	
A Total Cost of Project/Service	1616,00	B Funds for Project/Service	\$0
Total amount applied for(A - B)	\$ 1616,00		

5. Funding from other Parties for this Project or Initiative

Have you applied to, do you intend to apply to, or will you receive funding from any other group for the project or initiative?

No Yes

If Yes, please detail below:

Name of Group	\$

6. Previous Council funding for this Project or any other Service

Have you received financial assistance from Waitomo District Council during the last three years for any purpose? (i.e. rates relief, reduced rental, Triennial Grant / Discretionary Grants)

No Yes

If Yes, please detail below:

What was the purpose of funding?	\$
Discretionary Grant - to help with our messaging ads in the Waitomo news	\$1650 /per annum for 3 years (2015 - 2017)

7. Previous Funding for any other Projects or Initiative

Have you received financial assistance from any other body or organisation during the last three years for any purpose?

No Yes

If Yes, please detail below:

What was the purpose of funding?	\$
To run a Waitomo District violence free champions project	\$24,000

8. Financial Accounts

Please supply a copy of your organisations last Annual Financial Report, or, in the absence of the Financial Report, a statement of income and expenditure for the past 12 months. If neither of these documents is available, please explain why below and attach a copy of your organisations latest bank statement/s.

MFVIN's contract from the ministry of Social Development is held by Waitomo Waipa Women's Refuge and because charity services accounts are now all combined they do not show MFVIN's accounts interdependently. Therefore I have provided our current bank account and last years actuals - income and expenditure (from our Bank Link programme)

9. Volunteer Support

What level of volunteer support will this project or service receive from your organisation?

Number of volunteer workers involved?

70+

Describe the work volunteers will undertake

Helping at community events with giving out merchandise, flying kites, painting faces, cooking on BBQs and connecting locals with the support services.

Resources supplied by volunteers

Time, energy, passion and patience. Social change takes a long time!

10. Further Information

Please add any further information you may wish to provide. This could include details of voluntary input towards the project or service and how you think the project will benefit our community, or what the impact would be on the community if the project is not provided. Letters of support from other organisations within the community would assist with defining the level of community benefit.

Maniapoto Family Violence Intervention Network is a collaboration of the following services and organisations - all of whom endorse and support our activities and efforts for a violence free community:

Te Kuiti & Otorohanga Police, Waitomo Waipa Women's Refuge, Te Kuiti Community House Trust, Ngati Maniapoto Marae PACT Trust, Kokiri Trust, Otorohanga Support House, WINZ, Waitomo District Council & Maori Women's Welfare League.

Our volunteers include the violence free champions from the Waitomo District (36) and Otorohanga District (25) as well as the many staff from support agencies that give their time and efforts for our weekend and after hour community events.

16 local businesses have also contributed financial support by fully sponsoring the champions message billboards in the District, which exhibits their backing for this cause.

11. Declaration and Consent

In making this funding application I/we declare that:

1. I/We are authorised to do so and to the best of my/our knowledge the information contained herein is true and correct.
2. I/We have read the Community Development Funding Policy and understand and meet the criteria for applying to the Community Partnership Fund.
3. Any funding received will be used for the project/initiative for which is was approved.
4. If the application is successful, on completion of our project/initiative, I/we agree to provide an Accountability Report to the Waitomo District Council.
5. I/We also consent to the Waitomo District Council collecting, retaining and using the contact details of our organisation that have been listed in this application.
6. I/We agree to repay Waitomo District Council all funding that is not used for the purposes outlined in this application.

Name
Signature
Position
Date

Name
Signature
Position
Date

12. Checklist

Please read and complete the following before submitting your application. Incomplete or late applications will not be accepted.

Have you:

Office Use

Applicant Use

- Completed **ALL** sections of the application?
- Checked **ALL** figures within the application?
- Attached a copy of your Financial Report/Accounts?
- Attached a detailed Business Plan?
- Attached Referee Details - Letters of Support?
- Attached a Bank Deposit Slip (If a donation is approved, payment will be direct credited into your nominated account)

Please send completed applications to:

Waitomo District Council
PO Box 404
Te Kuiti 3941

Ph: 07 878 0800
Fax: 07 878 7771

Waitomo Waipa Womens Refuge Incorporated
Maniapoto Family Violence Intervention Network
For the Year ended 30th June 2018

	2018	2017
	\$	\$
REVENUE		
MoSD Funding	80,000	80,000
Grants Received	24,935	1,435
Donations Received	834	125
Sundry Income	92	3,063
Sponsorship Received	6,822	-
Total Revenue	<u>112,682</u>	<u>84,623</u>
DIRECT COSTS		
Rent	688	-
Advertising	6,506	9,597
Catering	20	401
Contract Management Fee	6,000	6,000
Printing, Postage & Stationery	527	213
Merchandise	8,985	16,146
Resource Materials	2,237	863
Staff Training	436	786
Travel Expenses	364	284
Staff Expenses	196	-
Champions	32,690	882
White Ribbon Expenses	1,491	2,504
Christmas Parade Expenses	397	473
Guest Speakers	-	600
Miscellaneous Events	185	975
Loves Me Not	4,516	2,656
Club Champs	2,609	2,607
Wages	47,754	47,273
Workshops	413	1,377
Total	<u>116,015</u>	<u>93,640</u>
GROSS DEFICIT	<u><u>(\$3,333)</u></u>	<u><u>(\$9,016)</u></u>



Account Balances

This is a summary of accounts. Click any Account Name to see its transaction list.

Welcome Wendy
Last login: 15/10/2018 12:54

Waitomo Womens Refuge

Accounts

Account Name	Account Number	Current Balance	Money Available	Limit
[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]
[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]
Non Profit Organisation	03-0449-0222498-001	\$56,129.74 CR	\$56,129.74 CR	\$0.00 CR

Not sure which account is which? Add your own [online nicknames](#) to help you tell them apart.
 Other accounts not shown? [Click here](#) for more information.
 Business Online Helpdesk 0800 337 522



Westpac New Zealand Limited

Te Kuiti
113 Rora Street, Te Kuiti, NZ

PAID IN BY: (PLEASE PRINT NAME)

FOR THE CREDIT OF

WAITOMO WAIPA WOMENS REFUGE INCORPORATED

Deposit

DATE	
NOTES	\$
COINS	\$
TOTAL CASH	\$
CHEQUES AS REVERSE	\$
TRANSFER FROM ACCOUNT No.	\$
TOTAL	\$ <input type="text"/>

⑈030449⑈ 0222498⑈01⑈ 50

Cash Flow - Monthly (Excl GST) JUN 2018

	<u>Jul 2017</u>	<u>Aug 2017</u>	<u>Sep 2017</u>	<u>Oct 2017</u>	<u>Nov 2017</u>	<u>Dec 2017</u>	<u>Jan 2018</u>	<u>Feb 2018</u>	<u>Mar 2018</u>	<u>Apr 2018</u>	<u>May 2018</u>	<u>Jun 2018</u>	<u>YTD</u>
<u>Income</u>													
MoSD Funding	40,000	-	-	-	-	40,000	-	-	-	-	-	-	80,000
Grants Received	10,000	-	-	1,435	-	-	-	-	-	-	-	-	11,435
Donations Received	834	-	-	-	-	-	-	-	-	-	-	-	834
Sundry Income	92	-	-	-	-	-	-	-	-	-	-	-	92
Sponsorship Received	-	-	-	-	-	-	-	-	3,722	2,300	-	800	6,822
Interest Received	7	-	7	6	5	5	7	-	-	5	5	3	50
Total Income	50,932	-	7	1,441	5	40,005	7	-	3,722	2,305	5	803	99,232
<u>Less: Expenses</u>													
Rent	-	-	-	-	-	124	94	94	94	94	94	94	688
Advertising	2,415	731	250	250	778	250	250	250	250	1,078	650	1,505	8,657
Catering	-	-	-	-	-	-	-	-	-	-	-	20	20
Contract Management Fee	-	-	6,000	-	-	-	-	-	-	-	-	-	6,000
Computer Expenses	-	-	-	-	-	-	-	-	-	-	-	1,107	1,107
Printing, Postage & Stationer	32	55	-	102	-	54	-	-	55	-	-	198	496
Merchandise	-	-	-	581	4,192	-	-	-	2,600	-	542	1,070	8,985
Resource Materials	601	-	-	-	2,173	-	-	-	-	-	-	-	2,774
Staff Training	-	-	-	80	-	-	-	-	-	-	-	356	436
Travel Expenses	-	-	226	-	24	48	-	-	-	-	-	66	364
Staff Expenses	-	196	-	-	-	-	-	-	-	-	-	-	196
Champions	1,199	2,274	294	140	8,567	2,293	5,837	13	5,570	213	2,644	1,612	30,656
White Ribbon Expenses	-	-	-	-	51	954	-	231	-	-	-	256	1,491
Christmas Parade Expenses	-	-	-	-	-	300	-	75	22	-	-	-	397
Miscellaneous Events	-	-	-	-	-	-	-	-	185	-	-	-	185
Loves Me Not	911	-	1,665	-	-	-	-	-	-	-	330	-	1,85
Club Champs	-	-	-	-	-	-	-	-	-	-	-	75	2,982
Wages	3,564	2,851	22,757	3,564	2,851	2,851	3,564	2,851	2,851	3,564	2,851	2,851	56,973
Workshops	-	-	-	-	-	-	-	-	-	-	-	152	152
Interest	-	(8)	-	-	-	-	-	(5)	(5)	-	-	-	(19)
Total Expenses	8,723	6,099	31,192	4,717	18,637	6,874	9,745	3,509	11,622	4,949	7,112	11,969	125,148
Operating Profit (Loss)	42,209	(6,099)	(31,185)	(3,276)	(18,632)	33,131	(9,738)	(3,509)	(7,900)	(2,644)	(7,107)	(11,166)	(25,917)
<u>Plus: Other Deposits</u>													

Cash Flow - Monthly (Excl GST) JUN 2018

	<u>Jul 2017</u>	<u>Aug 2017</u>	<u>Sep 2017</u>	<u>Oct 2017</u>	<u>Nov 2017</u>	<u>Dec 2017</u>	<u>Jan 2018</u>	<u>Feb 2018</u>	<u>Mar 2018</u>	<u>Apr 2018</u>	<u>May 2018</u>	<u>Jun 2018</u>	<u>YTD</u>
Transfers	-	-	11,842	-	-	-	-	-	-	-	-	-	11,842
<u>GST Movements</u>													
GST Outputs	-	-	-	215	-	-	-	-	558	345	-	120	1,238
GST Inputs	(774)	(488)	(243)	(173)	(2,368)	(603)	(927)	(99)	(1,316)	(208)	(639)	(1,368)	(9,207)
Net GST	(774)	(488)	(243)	42	(2,368)	(603)	(927)	(99)	(758)	137	(639)	(1,248)	(7,968)
Net Cash Movement In (Out)	41,436	(6,587)	(19,587)	(3,234)	(21,000)	32,527	(10,665)	(3,609)	(8,658)	(2,507)	(7,746)	(12,414)	(22,043)

Cash Book Balances Summary

Opening Balance	58,332	99,768	93,180	73,594	70,360	49,360	81,887	71,222	67,613	58,955	56,448	48,702	58,332
Plus: Movement	41,436	(6,587)	(19,587)	(3,234)	(21,000)	32,527	(10,665)	(3,609)	(8,658)	(2,507)	(7,746)	(12,414)	(22,043)
Closing Balance	99,768	93,180	73,594	70,360	49,360	81,887	71,222	67,613	58,955	56,448	48,702	36,289	36,289

MFVIN Strategic Plan 2018 – 2021



<p>OUR VISION</p> <p>Whanau live violence free in Maniapoto</p>	<p>OUR MISSION</p> <p>Broader community awareness of the effects of family violence and a collaborative approach to family violence intervention</p>
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Objective a)

Promotion; to raise the awareness of family violence in the Maniapoto region

Goals	Action	Planned Date	Partners	Measure & Results
<p>A1. Community understands the extent & effects of FV in our area, causing a shift in attitudes" that FV affects us all"</p> <p>A2. Build community awareness of the FV services available in Maniapoto.</p> <p>Community recognise MFVIN members events</p>	<p>1. <u>Actively promote FV intervention and the local services in the media</u></p> <ul style="list-style-type: none"> - Waitomo News reports - Police statistics published - Radio coverage - W News ads - Facebook page & postings - Mini-booklet distribution - Merchandise messaging <p>2. <u>Champions, Mavors & MP FV messages</u></p> <ul style="list-style-type: none"> - Tees worn by group <p>3. <u>"Local Champions"</u> - continue to support as ambassadors + billboards up</p> <p>4. <u>Events Partnerships</u></p> <p>WR Ride/ Kaumatua Games Xmas Parades/ PIP / Muster Using gazebo & signage</p>	<p>Monthly Fortnightly in Police column Ads & interviews 1 - 2 / month (\$600) Regular postings 2018, 10000 copies Public events 2018 – 2021 As opportunities arise</p>	<p>It's Not OK campaign & FVI service agencies Its Not OK Local Champions & connections W Ribbon / WDYC / / Sports / Colleges etc</p>	<p>2017-18 18-19 19-20</p> <p>Published reports Statistics increase radio WN ads FB reach Booklets: Merchandise \$ Times mentioned No of posters No. of billboards Number of events & partnerships Attendance numbers Demographic groups</p>
<p>A3. To strengthen community presence by developing relationships with other organizations and community leaders</p>				

Objective b)

Education: to bring about positive change towards family violence within families and the wider community

Goals	Action	Planned Date	Partners	Measure & Results
<p>B1. Improve community understanding about:</p> <ul style="list-style-type: none"> All types of FV (power & control wheel) Effective helping Professional support services 	<p>1 <u>Promotional activities</u> (p 1)</p> <p>2 <u>Connect with community groups</u>: FV presentations with agencies when available</p> <p>3 <u>College activities</u>: Programs - Loves-Me-Not</p> <p>Primary schools: Kite Flying</p> <p>Targeted group education</p>	<p>(p 1)</p> <p>Club Champs Feb 2018</p> <p>Term 2_2018</p> <p>White Ribbon Days</p> <p>When speakers visit</p>	<p>(p 1)</p> <p>Sports clubs Church groups Business's Councils</p> <p>Colleges/ Police / NGO's</p> <p>Primary schools</p> <p>PD / Number Twelve</p>	<p>2017-18 18-19 19-20</p> <p>Presentations Given</p> <p>Colleges Facilitators Student Schools</p> <p>Teacher / student feedback</p>
<p>B2. Work alongside schools and interest groups to develop healthy relationship skills & develop a culture that recognises and responds appropriately to violence</p>	<p>4. <u>Community Education</u> FV Speakers & workshops to develop understanding and responses</p> <p>Booklets & info available Online information MFVIN Facebook page</p>		<p>It's Not OK Speakers: Jaqui & Jeremy, Vic. Other suggestions: Pio, Mike King, Nigel Latta , Jude Simpson</p>	<p>Turnout & feedback</p>
<p>B3. To provide support, resources and targeted information to those directly impacted by FV</p>				

Objective c)

Collaboration between agencies

Goals	Action	Planned Date	Partners	Measure & Results
C1. Maintain & develop MFVIN Membership	<p>1) <u>Encourage meeting & event attendance by members</u></p> <ul style="list-style-type: none"> - Thursday monthly meetings - Prompt minutes - Email updates & reminders - Annual Budget & Events Calendar - Members sign agreement 	<p>Each month</p> <p>July- August annually</p> <p>Feb. annually</p>	<p><u>MFVIN Member Orgs</u></p> <p>Police</p> <p>Work & Income</p> <p>Women's Refuge</p> <p>NMMPT (SWIS, Strengthening Families)</p> <p>TK Community House</p> <p>Waitomo Youth #12</p> <p>Oto Support House (C.S & F.S)</p> <p>WDC</p> <p>Kokiri Trust</p> <p>Maori Women's Welfare League.</p> <p><u>Links with:</u></p> <p>MP Barbara Kuriger</p> <p>Otorohanga & Piopio Colleges</p> <p>ODC</p> <p>Waitomo News</p> <p>Radio MFM</p>	<p>2017-18 18-19 19-20</p> <p>MFVIN</p> <p>Membership</p> <p>Variety of members</p> <p>Education</p> <p>NGO's</p> <p>Councils</p> <p>Govt Orgs</p> <p>Meeting attendance</p> <p>Project participation</p> <p>Meetings & round table</p> <p>Roles explained</p> <p>Joint projects developed and sustained</p>
C2. Facilitate information sharing	<p>- Develop FV services leaflet</p> <p>- Celebrate successes</p> <p>2) <u>Enhance communications between agencies</u></p> <ul style="list-style-type: none"> - Reps share roles - Liaison between members & MFVIN news passed onto others within agencies - Prof development offered 	<p>Updated Feb 2018</p> <p>Violet Ladies Dinner</p> <p>Events File & Scrapbook</p> <p>October meetings</p>		
C3. Work towards joint campaigns (a shared approach)	<p>Approach other local services associated with family violence</p>	<p>Round table at monthly meetings</p> <p>Tabled at meetings</p>		

Objective d)

Growth: with strategic development and planning of family violence initiatives

Goals	Action	Planned Date	Partners	Measure & Results
D1 To develop long term plans 2014-2017 and reviewed for 2018- 2021	1) <u>Develop & review plans</u> - LT Strategic Plan - Annual Budget (include contingency fund to allow for new events) - Review Events calendar - Event evaluations	2018 2021 Yearly June / July	MFVIN members	Review Strategic Plan ✓ Yearly Budget & AP ✓ Completed Reviews ✓
D2 Provide support and updated resources regarding family violence Provide support to existing FV services Determine provision & effectiveness of MFVIN projects and events	2) <u>Develop & update resources</u> Brochures / posters & merchandise 3) <u>Encourage best practice with Training / PD opportunities</u> MFVIN reps keep their agency staff informed of MFVIN activities All members have clear understanding of each other's roles & referral processes so gaps can be filled. Stats and trends discussed & recommendations made	November Feedback or survey at event At events and presentations Monthly Monthly Regular contact made	MFVIN members & It's NOT OK resources MFVIN members	Evaluations Booklets distributed ✓ Posters distributed New resources PD Flyers tabled /emailed Workshops run Submissions & recommendations
D3 Share network information and ideas with external links for improved FV intervention responses MP, ministers, mayors etc	Seek out to include other FV services in area eg. Elderly Abuse, Whanau Ora		MP, mayors, colleges & leaders Keep linking with : DHB Probation, Age Concern Plunket, GRG,	